

Port Everglades Waterborne Commerce Chart for the Ten Fiscal Years 2016 through 2007 (Unaudited)

FISCAL YEAR	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
Operating Revenue ¹	\$ 163,096,496	\$ 153,324,384	\$ 153,193,953	\$ 146,824,451	\$ 142,931,312	\$ 139,177,090	\$ 124,653,452	\$ 114,441,818	\$ 121,169,061	\$ 112,500,017
Expenses	\$ 82,575,438	\$ 80,280,711	\$ 79,416,801	\$ 74,937,974	\$ 72,146,510	\$ 73,405,360	\$ 73,950,966	\$ 73,235,677	\$ 73,093,351	\$ 72,111,017
Gross Margin	\$ 80,521,058	\$ 73,043,673	\$ 73,777,152	\$ 71,886,477	\$ 70,784,802	\$ 65,771,730	\$ 50,702,486	\$ 41,206,141	\$ 48,075,710	\$ 40,389,000
TOTAL WATERBORNE OPERATING REVENUE	\$ 135,685,504	\$ 127,584,116	\$ 128,432,403	\$ 125,866,644	\$ 122,018,332	\$ 118,021,876	\$ 103,312,041	\$ 92,665,832	\$ 96,958,452	\$ 90,737,653
Cruise Revenue	\$ 55,322,611	\$ 52,314,661	\$ 59,422,144	\$ 62,152,647	\$ 60,159,964	\$ 56,754,102	\$ 45,724,190	\$ 37,428,549	\$ 35,217,120	\$ 31,483,362
Containerized Cargo Revenue	\$ 37,203,322	\$ 34,846,800	\$ 33,019,453	\$ 31,670,506	\$ 31,321,019	\$ 31,669,031	\$ 29,473,963	\$ 28,711,223	\$ 33,867,064	\$ 28,556,927
Petroleum Revenue	\$ 34,868,376	\$ 32,749,162	\$ 29,363,512	\$ 27,530,193	\$ 25,656,369	\$ 25,771,885	\$ 25,486,535	\$ 23,537,174	\$ 23,620,073	\$ 23,756,489
Bulk Revenue	\$ 3,418,513	\$ 2,827,139	\$ 2,814,888	\$ 1,701,037	\$ 2,003,023	\$ 1,378,516	\$ 925,567	\$ 1,090,407	\$ 1,599,476	\$ 3,251,766
Break Bulk Revenue	\$ 3,804,004	\$ 3,671,874	\$ 2,766,579	\$ 2,130,060	\$ 1,552,505	\$ 1,283,503	\$ 872,967	\$ 886,826	\$ 1,670,354	\$ 2,803,198
Lay-In Revenue ²	\$ 1,068,678	\$ 1,174,480	\$ 1,045,827	\$ 569,175	\$ 1,078,394	\$ 806,288	\$ 467,858	\$ 736,089	\$ 692,866	\$ 384,696
Navy Revenue ²	\$ -	\$ -	\$ -	\$ 113,026	\$ 247,058	\$ 358,551	\$ 360,961	\$ 275,564	\$ 291,499	\$ 501,215
TOTAL SHIP CALLS	3,959	3,768	3,970	3,850	4,000	4,183	4,079	4,251	5,226	5,496
Cruise Ships	876	889	877	772	838	969	1,015	1,007	1,676	1,852
Container Ships	1,887	1,680	1,860	1,872	1,867	1,861	1,830	1,980	2,197	2,270
Cargo Ships	222	218	191	188	194	180	113	105	157	202
Petroleum Tankers/Barges	593	581	564	591	618	630	661	683	727	732
Navy/USCG ²	-	-	-	14	16	26	29	34	22	39
Other (Bunkers/Tugs/Lay-In) ²	381	400	478	413	467	517	431	442	447	401
TOTAL CRUISE PASSENGERS	3,826,415	3,773,386	4,001,354	3,600,636	3,757,320	3,952,843	3,674,226	3,139,820	3,227,770	3,409,946
Single Day	145,866	151,157	121,321	90,909	68,298	288,740	360,018	302,866	591,059	719,888
Multi-Day	3,680,549	3,622,229	3,880,033	3,509,727	3,689,022	3,664,103	3,314,208	2,836,954	2,636,711	2,690,058
TOTAL CONTAINERIZED CARGO (tons)^{3, 4}	6,692,690	6,693,446	6,529,771	6,045,588	5,944,513	5,787,961	5,216,831	5,204,103	6,584,747	6,060,149
TEUs Loaded	739,326	749,876	735,572	663,410	655,046	621,632	552,781	551,862	697,808	665,729
TEUs Total	1,037,226	1,060,507	1,013,344	927,572	923,600	880,999	793,227	796,160	985,095	948,680
TOTAL PETROLEUM (tons)^{3, 5}	16,223,101	15,743,265	15,176,595	15,330,225	14,830,384	15,325,199	15,483,856	15,337,063	16,143,971	17,486,726
Barrels	114,750,795	111,308,509	107,204,234	108,377,053	104,819,812	108,262,845	109,380,437	108,356,216	113,941,485	122,979,685
TOTAL BULK (tons)³	1,428,763	1,234,305	1,300,532	884,908	973,191	531,572	511,467	566,820	895,147	1,752,974
Bulk Cement	715,752	702,600	633,530	534,469	613,051	375,050	264,211	306,727	494,054	1,432,837
Dry Bulk	699,712	517,137	651,566	337,239	346,976	141,189	234,068	246,988	387,383	307,825
Liquid Bulk (Non-petroleum)	13,299	14,568	15,436	13,200	13,164	15,333	13,188	13,105	13,710	12,312
TOTAL BREAK BULK (tons)^{3, 4}	336,777	330,647	266,420	191,752	120,812	94,921	69,960	67,462	91,007	302,301
Steel/Coils/Rebar	246,875	236,722	190,173	116,448	53,055	27,180	15,192	15,523	17,660	175,361
Other Break Bulk	89,902	93,925	76,247	75,304	67,757	67,741	54,768	51,939	73,347	126,940
TOTAL VEHICLES & YACHTS (tons)^{3, 4}	95,856	108,826	106,505	134,506	166,237	180,986	181,169	172,361	240,129	196,014
Trucks/Trailers	19,932	26,131	28,662	30,416	28,222	28,112	34,105	40,903	69,712	57,390
Tractors	15,648	27,232	33,019	50,247	76,163	83,337	79,210	65,255	69,552	52,089
Yachts/Boats	52,972	49,514	40,200	43,744	55,198	60,812	54,396	53,871	75,729	63,999
Autos	7,238	5,872	4,180	5,310	4,307	7,253	12,972	11,314	23,845	20,184
Buses	66	77	444	4,789	2,347	1,472	485	1,018	1,291	1,720
TOTAL WATERBORNE COMMERCE (tons)³	24,681,331	24,001,663	23,273,318	22,452,473	22,116,275	22,087,515	21,640,144	21,503,720	24,227,435	26,400,271

¹FY 2013 Operating Revenue is adjusted to exclude Property Damage Recoveries, considered Non-Operating Revenue

²FY 2014 and 2016 Navy revenue and vessel calls are included in Lay-in Revenue and Other vessel calls respectively

³Tonnage is measured in 2,000-pound short tons

⁴Vehicles & Yachts tonnage is presented in detail in its own section for informational purposes, but this tonnage is accounted for in other areas above

⁵Petroleum does not include truck and rail volumes. FY 2016 Total Petroleum volume including Truck & Rail is 17,095,585 tons; 121,068,561 barrels.