PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended April 2012

	Apr 2012	Apr 2011	Percent Change	12 Months Ended Apr 2012	12 Months Ended Apr 2011	Percent Change
Total Passengers	553,127	604,985	-8.6%	5,657,167	5,873,068	-3.7%
Total Fassengers	555,127	004,965	-0.0 /	5,057,107	3,673,006	-3.7 /0
Total Estimated Seat Capacity (1)	686,862	775,240	-11.4%	7,019,584	7,206,156	-2.6%
Estimated Load Factor (2)	80.5%	78.0%	2.5%	80.6%	81.5%	-0.9%
Total Cargo Tons (3)	1,613	1,596	1.1%	20,748	18,771	10.5%
Landed Weight (thousands of lbs)	337,114	381,364	-11.6%	3,506,923	3,604,514	-2.7%
Air Carrier Operations (4)	5,130	5,774	-11.2%	53,467	55,392	-3.5%
GA & Other Operations (5)	8,444	9,052	-6.7%	86,773	88,865	-2.4%
Total Operations	13,574	14,826	-8.4%	140,240	144,257	-2.8%

- (1) Estimated Seat Capacity; Adjusted OAG Scheduled seats, actual capacity may vary
- (2) Percentage Change in load factor is stated in absolute difference
- (3) Freight plus mail in US Tons
- (4) Landings plus Takeoffs
- (5) Per FAA Tower

Palm Beach County Department of Airports 846 PBIA, West Palm Beach , FL 33406-1470 www.pbia.org

PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended Apr 2012

Airline Percentage of Market

Apr 2012				
Enplaned	Market			
Passenger	Share			

12 Months Ended Apr 2012		
Enplaned	Market	
Passengers	Share	

Total Enplaned Passengers	290,281	100.00%	2,851,258	100.00%
JetBlue Airways	73,677	25.38%	652,658	22.89%
Delta Air Lines	65,548	22.58%	666,885	23.39%
US Airways	44,056	15.18%	395,315	13.86%
United/Continental	40,449	13.93%	377,344	13.23%
Southwest Airlines	39,715	13.68%	499,378	17.51%
American Airlines	16,176	5.57%	174,538	6.12%
Spirit Airlines	4,678	1.61%	25,140	0.88%
Air Canada	4,005	1.38%	26,576	0.93%
Bahamasair	921	0.32%	9,608	0.34%
Silver International	571	0.20%	5,547	0.19%
Vision Airlines	262	0.09%	2,952	0.10%
Gold Transportation	117	0.04%	1,434	0.05%
IBC Airways	106	0.04%	935	0.03%
Southern Sky/Direct Air	-	0.00%	12,948	0.45%

¹⁾ Effective October 2011, AirTran statistics consolidated with Southwest Airlines

²⁾ Silver Airways was formerly known as Gulfstream International

PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended Apr 2012

Change in Enplanements by Airline

Apr 2012	Apr 2011
Enplaned	Enplaned
Passengers	Passengers

Change in Month to Month enplanements			
	Percentage		
Change	Change		

Total Enplaned Passengers	290,281	316,156	(25,875)	-8.2%
JetBlue Airways	73,677	73,174	503	0.7%
Delta Air Lines	65,548	65,731	(183)	-0.3%
US Airways	44,056	41,361	2,695	6.5%
United/Continental	40,449	44,608	(4,159)	-9.3%
Southwest Airlines	39,715	57,755	(18,040)	-31.2%
American Airlines	16,176	16,283	(107)	-0.7%
Spirit Airlines	4,678	7,673	(2,995)	-39.0%
Air Canada	4,005	3,781	224	5.9%
Bahamasair	921	980	(59)	-6.0%
Silver International	571	479	92	19.2%
Vision Airlines	262	-	262	n/a
Gold Transportation	117	121	(4)	-3.3%
IBC Airways	106	-	106	n/a
Southern Sky/Direct Air	-	4,210	(4,210)	-100.0%

¹⁾ Effective October 2011, AirTran statistics consolidated with Southwest Airlines

²⁾ Silver Airways was formerly known as Gulfstream International

AIRPORTS COUNCIL INTERNATIONAL

Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport Apr 2012

	Apr 2012	Apr 2011
Passenger and Combination Aircraft	5,007	5,642
All Cargo Aircraft	123	132
Total Air Transport Movements	5,130	5,774
General Aviation and Other Aircraft Movements	8,444	9,052
Total Aircraft Movements*	13,574	14,826
International Passengers (enplaned + deplaned)	10,748	10,006
Domestic Passengers (enplaned + deplaned)	542,379	594,979
Total Terminal Passengers	553,127	604,985
International Cargo (loaded + unloaded)**	0	0
Domestic Cargo (loaded + unloaded)**	1,466	1,451
Total Cargo (loaded + unloaded)**	1,466	1,451

^{*} Per FAA Tower

^{**} In metric tons as required by ACI reporting standards includes Mail plus Freight