#### PALM BEACH INTERNATIONAL AIRPORT

## TRAFFIC REPORT for the period ended August 2011

|                                   | Aug 2011 | Aug 2010 | Percent<br>Change | 12 Months<br>Ended Aug<br>2011 | 12 Months<br>Ended Aug<br>2010 | Percent<br>Change |
|-----------------------------------|----------|----------|-------------------|--------------------------------|--------------------------------|-------------------|
| Total Passengers                  | 392,088  | 409,072  | -4.2%             | 5,854,193                      | 5,854,486                      | 0.0%              |
| Total Estimated Seat Capacity (1) | 478,706  | 479,712  | -0.2%             | 7,242,621                      | 7,224,885                      | 0.2%              |
| Estimated Load Factor (2)         | 81.9%    | 85.3%    | -3.4%             | 80.8%                          | 81.0%                          | -0.2%             |
| Total Cargo Tons (3)              | 1,649    | 1,379    | 19.6%             | 19,071                         | 17,560                         | 8.6%              |
| Landed Weight (thousands of lbs)  | 241,126  | 240,843  | 0.1%              | 3,626,929                      | 3,592,302                      | 1.0%              |
| Air Carrier Operations (4)        | 3,790    | 3,914    | -3.2%             | 54,936                         | 55,821                         | -1.6%             |
| GA & Other Operations (5)         | 5,087    | 4,771    | 6.6%              | 89,663                         | 84,304                         | 6.4%              |
| Total Operations                  | 8,877    | 8,685    | 2.2%              | 144,599                        | 140,125                        | 3.2%              |

- (1) Estimated Seat Capacity; Adjusted OAG Scheduled seats, actual capacity may vary
- (2) Percentage Change in load factor is stated in absolute difference
- (3) Freight plus mail in US Tons
- (4) Landings plus Takeoffs
- (5) Per FAA Tower

Palm Beach County Department of Airports 846 PBIA, West Palm Beach , FL 33406-1470 <a href="https://www.pbia.org">www.pbia.org</a>

#### **PALM BEACH INTERNATIONAL AIRPORT**

# TRAFFIC REPORT for the period ended Aug 2011

## **Airline Percentage of Market**

| Aug 2011  |       |  |  |
|-----------|-------|--|--|
| Enplaned  |       |  |  |
| Passenger | Share |  |  |

| 12 Months Ended<br>Aug 2011 |        |  |  |
|-----------------------------|--------|--|--|
| Enplaned                    | Market |  |  |
| Passengers                  | Share  |  |  |

| Total Enplaned Passengers | 194,384 | 100.00% | 2,935,708 | 100.00% |
|---------------------------|---------|---------|-----------|---------|
| Delta Air Lines           | 50,615  | 26.04%  | 688,831   | 23.46%  |
| JetBlue Airways           | 41,814  | 21.51%  | 638,400   | 21.75%  |
| US Airways                | 27,057  | 13.92%  | 411,220   | 14.01%  |
| Southwest Airlines        | 26,922  | 13.85%  | 382,295   | 13.02%  |
| Continental Airlines      | 26,079  | 13.42%  | 395,036   | 13.46%  |
| American Airlines         | 11,854  | 6.10%   | 168,465   | 5.74%   |
| AirTran Airways           | 8,394   | 4.32%   | 152,150   | 5.18%   |
| Bahamasair                | 788     | 0.41%   | 10,140    | 0.35%   |
| Gulfstream Int'l Airlines | 373     | 0.19%   | 4,425     | 0.15%   |
| Vision Airlines           | 254     | 0.13%   | 2,453     | 0.08%   |
| IBC Airways               | 123     | 0.06%   | 327       | 0.01%   |
| Gold Transportation       | 111     | 0.06%   | 1,244     | 0.04%   |
| Spirit Airlines           | -       | 0.00%   | 40,519    | 1.38%   |
| Air Canada                | -       | 0.00%   | 20,951    | 0.71%   |
| Southern Sky/Direct Air   | -       | 0.00%   | 19,252    | 0.66%   |

#### PALM BEACH INTERNATIONAL AIRPORT

## TRAFFIC REPORT for the period ended Aug 2011

## **Change in Enplanements by Airline**

| Aug 2011   | Aug 2010   |
|------------|------------|
| Enplaned   | Enplaned   |
| Passengers | Passengers |

| Change in Month to Month enplanements |            |  |  |
|---------------------------------------|------------|--|--|
|                                       | Percentage |  |  |
| Change                                | Change     |  |  |

| Total Enplaned Passengers | 194,384 | 204,206 | <b>(9,822)</b> -4.8% |
|---------------------------|---------|---------|----------------------|
| Delta Air Lines           | 50,615  | 52,784  | (2,169) -4.1%        |
| JetBlue Airways           | 41,814  | 38,988  | 2,826 7.2%           |
| US Airways                | 27,057  | 30,609  | (3,552) -11.6%       |
| Southwest Airlines        | 26,922  | 31,478  | (4,556) -14.5%       |
| Continental Airlines      | 26,079  | 28,110  | (2,031) -7.2%        |
| American Airlines         | 11,854  | 11,103  | 751 6.8%             |
| AirTran Airways           | 8,394   | 9,549   | (1,155) -12.1%       |
| Bahamasair                | 788     | 872     | (84) -9.6%           |
| Gulfstream Int'l Airlines | 373     | 713     | (340) -47.7%         |
| Vision Airlines           | 254     | -       | 254 n/a              |
| IBC Airways               | 123     | -       | 123 n/a              |
| Gold Transportation       | 111     | -       | 111 n/a              |

#### **AIRPORTS COUNCIL INTERNATIONAL**

# Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport Aug 2011

|  | Aug 2011 | Aug 2010 |
|--|----------|----------|
|  |          |          |
| Passenger and Combination Aircraft             | 3,652    | 3,784    |
| All Cargo Aircraft                             | 138      | 130      |
| Total Air Transport Movements                  | 3,790    | 3,914    |
| General Aviation and Other Aircraft Movements  | 5,087    | 4,771    |
| Total Aircraft Movements*                      | 8,877    | 8,685    |
|  |          |          |
| International Passengers (enplaned + deplaned) | 2,530    | 3,477    |
| Domestic Passengers (enplaned + deplaned)      | 389,558  | 405,595  |
| Total Terminal Passengers                      | 392,088  | 409,072  |
|  |          |          |
| International Cargo (loaded + unloaded)**      | 0        | 0        |
| Domestic Cargo (loaded + unloaded)**           | 1,499    | 1,254    |
| Total Cargo (loaded + unloaded)**              | 1,499    | 1,254    |

<sup>\*</sup> Per FAA Tower

<sup>\*\*</sup> In metric tons as required by ACI reporting standards includes Mail plus Freight